

CALCULATION OF COUNCIL TAX (BAND D) 2016/2017
BASED ON PROVISIONAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2016/2017

	2015/2016		2016/2017		Inc. over 2015/2016 Band D Equivalent %
	£	£	£	£	
Budget requirement before adjustments		326,079,000		322,467,589	
Addition to (+) or use of (-)					
Earmarked Reserves		1,480,266		0	
General Balances		<u>0</u>		<u>0</u>	
Budget requirement		327,559,266		322,467,589	
Less: Local Share of Business Rates	18,261,502		17,017,558		
Top Up Grant	<u>40,742,918</u>		<u>41,082,442</u>		
Total Business Rates Retention System	59,004,420		58,100,000		
Revenue Support Grant		<u>54,358,462</u>		<u>36,346,546</u>	
		<u>113,362,882</u>		<u>94,446,546</u>	
		214,196,384		228,021,043	
Less: Surplus on collection fund		<u>-2,112,837</u>		<u>-3,052,772</u>	
Council Taxpayer		<u>212,083,547</u>		<u>224,968,271</u>	
Council Tax Base		196,416		200,451	
Band D Equivalent		1,079.77		1,122.31	3.94%